

**VI CLUSTER FUNDS RELEASED TO STATE/DIVISIONAL OFFICES AND UTILIZATION AS ON 31.05.2019**

(Rs. in lakhs)

Sr. No.	State/ Divisional Office	Cluster	Sanctioned Amount	KVIC (Nodal Agency) contribution	Funds released position					Funds utilized upto 31.05.2019	Unspent balance fund as on 31.05.2019	Utilization in %
					2015-16	2016-17	2017-18	2018-19	Total			
1	Kolkata	Sunderban Beekeeping Cluster (FBI)	126.45	121.28	121.28				<b>121.28</b>	121.27	0.01	100
2	Varanasi	Pratapgarh Amla and other Food products Cluster (ABFPI)	198.00	171.00	171.00				<b>171.00</b>	159.18	11.82	93
3	Bhubaneshwar	Balasore Beekeeping Cluster (FBI)	169.68	150.44	150.44				<b>150.44</b>	106.15	44.29	71
4	Trivandrum	Thrissur Beekeeping Cluster (FBI)	144.85	128.95	64.00	30.00		34.95	<b>128.95</b>	117.11	11.84	91
5	Chandigarh	Jalandhar Leather Sports Goods Cluster (PCBI)	100.00	86.21			86.21		<b>86.21</b>	37.92	48.29	44
6	Nagpur	Gadchiroli Herbal Cluster (FBI)	133.00	127.60			127.60		<b>127.60</b>	9.75	117.85	8
7	Madurai	Kalakkad Fiber Cluster (HMPFI)	100.00	96.00				100.00	<b>100.00</b>	0.00	100.00	0
<b>GRAND TOTAL</b>			<b>971.98</b>	<b>881.48</b>	<b>506.72</b>	<b>30.00</b>	<b>213.81</b>	<b>134.95</b>	<b>885.48</b>	<b>551.38</b>	<b>334.10</b>	<b>62</b>